

Manufactured Home Renovation Revolving Loan Program		Agency/Program #: 6501-74-I1
		Division: Housing
		Program:
Agency Name:	Department of Commerce	
Agency Contact:	Bruce Brensdal	841-2844
LFC Contact:	Representative Ripley, Representative Erickson	
LFD Liaison:	Pam Joehler	444-2722
OBPP Liaison:	Mark Bruno	444-4588

Program or Project Description:

See attached document from OBPP

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

See attached document from OBPP

Performance Measures :

See attached document from OBPP

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:

See attached document from OBPP

LFD Narrative:

EXECUTIVE CHANGES -- Goals and performance measures were not negotiated before the October 2007 LFC meeting. Therefore, the Executive Changes discussed below are in comparison to the budget initiative narrative submitted to the 2007 Legislature.

1. Changes to Goals/Initiatives: Yes, significant change because the total funds approved by the legislature for this initiative (\$459,130) are significantly less than the original request (\$3,104,244).
2. Changes to Performance Measures: Yes. These were changed to address the revised initiative. However, with one exception, none of the proposed performance measures are quantifiable, and none of them are time-bound.

LFD ASSESSMENT

1. Goal is measurable within the biennium: No.
2. Progress toward goal: Unable to determine

APPROPRIATION ISSUES

1. Appropriation/Expenditures Provided: No
2. Other Appropriation Issues: None at this time

OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES

1. Request the agency develop quantifiable performance measures and assign timeframes to the performance measures that will allow the LFC to evaluate progress of this initiative prior to the next regular legislative session.



Version	Date	Author
AW-1	12/6/07	Joehler

Change Description
Add LFD narrative



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Bruce Brensdal

Phone Number: 841-2844

Agency Name: Commerce

Division: Housing

Program (identify and briefly describe):

Manufactured Home Renovation Program. To develop a program to permanently remove dilapidated pre-HUD Code (1976) owner occupied manufactured housing from Montana's housing stock and provide financing for safe, decent, energy efficient, and affordable replacement housing.

List a single goal and brief description:

To implement a pilot project that initially targets a modest number of mobile home homeowners throughout the state for affordable removal and replacement home financing.

For the purposes of ;

Replacing or converting depreciating manufactured homes classified as personal property to real estate assets with appreciating values;

Reducing energy consumption and costs for these targeted households;

Removing continuing community blight by permanently removing the re-circulating dilapidated mobile homes from the housing stock.

Describe the performance measures related to this goal:

Hire the FTE approved in the legislation. This position would be developed to address the issue of mobile homes in Montana and would develop a plan to meet the goals, objectives and measures of the program.

Expand the initial research and inventory conducted by the Missoula and Billings Human Resource Councils. Identify more specifically the issue in each area and possible candidates that are more likely to use a financing product as proposed.

Reach out to communities as a resource as they struggle with mobile home issues in their areas.

Identify other partnerships to assist in financing these units to demonstrate the amount of other funding that can be leveraged.

Research other state governments such as Alaska, New Hampshire, and Vermont mobile home replacement programs to help to effectively and efficiently develop the program.

Identify opportunities and design a financing package to develop a pilot project that the loan funds can be used for. This would demonstrate in a real world deal how an ongoing program would function and how it would leverage other funding to serve as many households as possible.

List significant milestones and target dates to be completed in the 2009 Biennium:

Report findings and legislative alternatives for the next session.

Describe the current status of the measurements related to the goal:

Ongoing.